

Comparison of the Governor's Recommended Budget and the Appropriations Act

Agency/Campus	Project	Governor - FY 2017-18		Conference - FY 2017-18	
		Amount	Source	Amount	Source
Repair and Renovation	Unearmarked Repair and Renovation	100,000,000	Credit Balance	\$ 101,000,000	Credit Balance
State Agency					
Administration	Green Square Canopy and Glass Replacement	\$ 4,000,000	Gen Fund	\$ -	
Administration	Capital Area Facilities Master Plan Update	\$ 1,500,000	Gen Fund	\$ -	
Administration	Administration Building - Asbestos, Roof and Safety Renovations	\$ 20,000,000	Debt	\$ -	
Administration	Chiller Plant Three	\$ 13,705,000	Debt	\$ -	
Administration	Brown Rodgers Building Renovation	\$ 4,978,000	Debt	\$ -	
Agriculture	Eaddy Building Renovation and Addition	\$ 731,000	Gen Fund	\$ -	
Agriculture	Forest Service Region 1 Headquarters & Training Facility	\$ 6,000,000	Debt	\$ -	
Agriculture	Emergency Programs Warehouse	\$ -		\$ 500,000	Gen Fund
Environmental Quality	Water Resources Development Projects	\$ 9,105,000	Gen Fund	\$ 15,648,000	Gen Fund
Environmental Quality	Morehead City Office Complex Expansion	\$ 16,554,000	Debt	\$ -	
General Assembly	Legislative Office Building Renovation	\$ 21,800,000	Debt	\$ -	
Health and Human Services	NCH New Maintenance Building	\$ 4,125,000	Debt	\$ -	
Health and Human Services	New Medical Examiner's Office Greenville	\$ 13,268,000	Debt	\$ -	
Health and Human Services	New Medical Examiner's Office Forsyth	\$ 14,201,000	Debt	\$ -	
Health and Human Services	New Maintenance and Warehouse Facility	\$ 5,067,000	Debt	\$ -	
Justice	Justice Academy East Dormitory B Renovation	\$ 4,890,000	Debt	\$ -	
Justice	Justice Academy East Dormitory C Renovation	\$ 3,494,000	Debt	\$ -	
Justice	Justice Academy West Dormitory	\$ 4,735,000	Debt	\$ -	
Military and Veterans Affairs	Veterans Memorial	\$ -		\$ -	
Natural and Cultural Resources	State Historic Sites Maintenance and Workshop Facility	\$ 455,000	Gen Fund	\$ -	
Natural and Cultural Resources	USS North Carolina Renovations	\$ -		\$ 2,000,000	R&R Earmark
Natural and Cultural Resources	Zoo Repair and Renovation	\$ -		\$ 4,500,000	R&R Earmark
Natural and Cultural Resources	Morrow Mountain R&R			\$ 2,500,000	R&R Earmark
Natural and Cultural Resources	Fort Fisher New Museum and Visitor Center	\$ 12,500,000	Debt	\$ 5,000,000	Gen Fund
Public Instruction	Waterproof Goodwin and Joyner Hall	\$ -		\$ 300,000	R&R Earmark
Public Safety	Greenville Office Building and Garage	\$ -		\$ 3,917,993	Gen Fund
Public Safety	Morganton Readiness Center - Western Youth Demolition	\$ 2,000,000	Gen Fund	\$ 1,750,000	R&R Earmark
Public Safety	Joint Forces Helicopter Landing Pads	\$ 1,000,000	Gen Fund	\$ 1,000,000	Gen Fund
Public Safety	Regional Readiness Center Plan Update	\$ 150,000	Gen Fund	\$ -	
Public Safety	Confinement in Response to Violation Unit for Females	\$ 2,200,000	Gen Fund	\$ 2,200,000	R&R Earmark
Public Safety	SHP - Site Improvements at Training Academy	\$ 6,137,000	Debt	\$ -	
Public Safety	SHP - Armory Building for Training Academy	\$ 4,250,000	Debt	\$ -	
Public Safety	SBI - Building 16 Renovation - Construction Funding	\$ 6,800,000	Debt	\$ -	
Public Safety	Stonewall Jackson YDC Fence	\$ -		\$ 200,000	Gen Fund
Public Safety	DuPont Forest Training Center	\$ -		\$ 100,000	Gen Fund
Public Safety	New Youth Development Center	\$ 13,245,000	Debt	\$ 13,200,000	Gen Fund
Community Colleges	Cleveland Community College Center for Advanced Manufacturing	\$ -		\$ 5,000,000	Gen Fund

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Community Colleges	Brunswick Community College Gym	\$ -		\$ 60,000	Gen Fund
Community Colleges	Stanly Community College Cullinary Arts Facility	\$ -		\$ 500,000	Gen Fund
University of North Carolina					
Appalachian State	Renovate Sanford Hall	12,025,000	Debt	-	
Elizabeth City State	Lester Hall Renovation	3,068,000	Debt	-	
East Carolina	Whichard Building Renovation	6,538,000	Debt	-	
Fayetteville State	Storm Water and Sewer Management Upgrades	7,938,000	Debt	-	
Fayetteville State	Health Fitness Center	-		5,500,000	Gen Fund
NC A&T	Carver Hall	15,816,000	Debt	-	
North Carolina Central	Lee Biology Building Renovation	7,184,000	Debt	-	
North Carolina Central	School of Business Land Purchase (Connect NC)	2,000,000	Gen Fund	-	
NC School of Science and Math	Living Space Renovation	3,001,000	Debt	-	
NC State	Page Hall Renovation	15,043,000	Debt	-	
UNC Chapel Hill	Gardner Hall Renovation and Philips Annex Demo	16,840,000	Debt	-	
UNC Chapel Hill	New School of Business Planning	-		1,000,000	Gen Fund
UNC Asheville	Philips Hall Renovation	6,770,000	Debt	-	
UNC Charlotte	Colvard Building Renovation	15,536,000	Debt	-	
UNC Greensboro	Moore Building Renovation	12,025,000	Debt	-	
UNC Pembroke	West Hall Renovation	10,118,000	Debt	10,000,000	R&R Earmark
UNC School of the Arts	High Point Studio Renovation	9,302,000	Debt	-	
UNC Wilmington	Alderman Hall Renovation	12,776,000	Debt	-	
Western Carolina	Phase One of Boiler Replacement	15,013,000	Debt	750,000	R&R Earmark
Winston Salem State	Restore the Core Hauser	6,007,000	Debt	-	
Receipts					
Environmental Quality	Water Resources Development Projects	17,683,000	Receipts	17,683,000	Receipts
Natural and Cultural Resources	Non-General Fund Capital Projects	915,300	Receipts	915,300	Receipts
Department of Public Safety	Federal Match for National Guard Projects	1,050,000	Receipts	1,000,000	Receipts
Department of Public Safety	Seminary Project - Nash Correctional	-		3,800,000	Receipts
Transportation	New Capital and Repair and Renovation (Two Years)	33,976,600	Receipts	20,079,407	Receipts
Wildlife Resources	Non-General Fund Capital Projects (Two Year)	22,600,000	Receipts	22,600,000	Receipts